WELCOME!





AGENDA

- Welcome!
- Pledge of Allegiance & Board Introduction
- Approval of Minutes
- Mwebaza Presentation
- Principal & Teacher Update
- Present Slate of Nominees for 2018-19 Board
- Review Survey results
- Financial Update & 2018-19 Proposed Budget
- Vote: PTAC Climbing wall purchase
- Q & A

2017-18 PTAC Board



Principal: Nancy Pitz

Teacher Representative: Pilar LaFaye (5th Grade)

President: Riki Frea

Vice President: Rita Ayer

Vice President of Fundraising: Nikki Lee

Treasurer: Jessica Sekley

Financial Secretary: Eve Bonn

Recording Secretary: Susan Granstrom

Communications Secretary: Angela Hudgins

Dale Peterson Topic: The Mwebaza Foundation









Nancy Pitz – Principal Update

Pilar LaFaye – Teacher Update

Nominees for 2018-19 PTAC Board Positions

- President Angela Hudgins
- Vice President Brenda Tieg
- Vice President of Fundraising Nikki Lee
- Treasurer Jessica Sekley
- Recording Secretary Darci Hermann
- Financial Secretary Anne Jentz
- Communications Secretary OPEN

Survey Results – Angela Hudgins

Financial Update – 2018-19 Proposed Budget

Jess Sekley

Niwot Elementary PTAC 2018-19 DRAFT BUDGET 2017-18 Budget \$ over or YTD Actuals/EOY 2018-19 Proposed 2017-18 (under) Income/Exp Budget projections Budget *Bold=final # Income 4004 Cougar Campaign \$ 46,592.00 (4.165.00) \$ 42,427.00 \$45,650.00 \$ 4118 Watch D.O.G.S. 450.00 (30.00) \$ 420.00 \$450.00 **4201 Matching Contributions** \$ 3,239,00 3,000.00 \$ 239.00 \$3,000.00 4001 Book Fair \$ 4,150.00 (1,934.52) \$ 3,215.00 \$3,500.00 5,925.00 (45.00) \$ 5,880.00 4102 Niwot Trot \$ \$6,000.00 \$ 12,000.00 2,945.00 14,945.00 \$6,000.00 4210 Sponsorship 4108 Pre-Packaged School Supplies \$ 550.00 (150.34)399.66 \$0.00 \$ 4110 Talent Show 2,600.00 (290.00)\$ 2,310.00 \$2,500.00 \$ \$ 4111 Sock Hop 6,900.00 (213.99) \$ 6,686.00 \$5,800.00 4112 Yearbook \$ 1,019.00 1,019.00 \$ 5,500.00 \$ (952.95) \$ 4113 Spirit Wear 4,600.00 \$5,500.00 \$ 8,000.00 \$ \$8,000.00 4115 Silent Auction 1,285.00 9,285.00 \$ 350.00 \$ 85.85 435.00 \$350.00 4116 Outdoor Movie Night (500.00) \$ 4117 YAT Bake Sale 500.00 \$0.00 \$ 2.000.00 (330.00) \$ 1,670.00 \$1,500.00 4202 Box Tops 4203 Grocery Shopping \$ 4,000.00 (1,852.28) \$ 2,200.00 \$2,500.00 (24.05) \$ 300.00 4212 Online Shopping \$ 300.00 \$ \$300.00 86.08 4213 Dining for Dollars 2,500.00 3.000.00 \$3,000.00 4301 Checking \$ 1.20 \$ 5.86 4302 Savings 4303 Reserve Account Interest 0.08 \$94,050.00 105,317.00 (5,438.26) \$ 102,030.66 Sub Total Income 2018-19 Income (9,753.00)Carry Forward funds from 2016-17 9,753.00 (15,191.26) \$ 102,030.66 Total Income avail for use

115,070.00

VOTE: Proposal for PTAC purchase of climbing wall for NES

Climbing Wall:

8' high, 40' long; \$5,499

Mat: \$3,969

Obstacle Course: \$425

Total: \$9,893

Additional costs:

Shipping: \$75

Installation: TBD by

district



https://www.gophersport.com/pe/climbing/magna-magnetic-climbing-wall

Upcoming PTAC Sponsored Events

Kindergarten Staff Appreciation Lunch – 4/18

Spirit Day & Spirit Wear Sales – Fri, 4/20

Usborne Book Fair – April 23rd – 27th



1st Grade Staff Appreciation Lunch – 5/9

SUPER Spirit Day & Spirit Wear Sales – Fri, 5/11

Please join us for our final meeting!

May 15th -

Vote to approve the 2018/19 Budget.

We need YOUR INPUT!



Visit <u>www.niwotptac.com</u> to find volunteer opportunities that might be of interest to you!

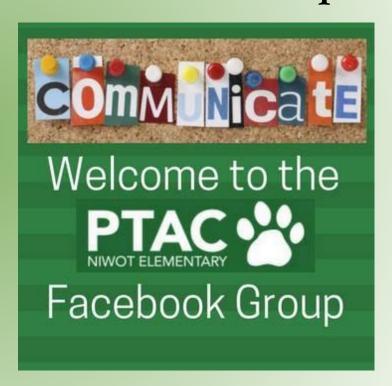
Be INformed!

Weekly Newsletters



PTAC Website www.niwotptac.co

Facebook Group



Thank you for coming and for your interest in the NES PTAC!

