

AGENDA

- **Welcome!**
- **Pledge of Allegiance & Board Introduction**
- **Approval of Minutes**
- **Mwebaza Presentation**
- **Principal & Teacher Update**
- **Present Slate of Nominees for 2018-19 Board**
- **Review Survey results**
- **Financial Update & 2018-19 Proposed Budget**
- **Vote: PTAC Climbing wall purchase**
- **Q & A**

2017-18 PTAC Board



Principal: **Nancy Pitz**

Teacher Representative: **Pilar LaFaye (5th Grade)**

President: **Riki Frea**

Vice President: **Rita Ayer**

Vice President of Fundraising: **Nikki Lee**

Treasurer: **Jessica Sekley**

Financial Secretary: **Eve Bonn**

Recording Secretary: **Susan Granstrom**

Communications Secretary: **Angela Hudgins**

Dale Peterson

Topic:

The Mwebaza Foundation





NIWOT ELEMENTARY SCHOOL
SCHOOL OF DIFFERENTIATED INSTRUCTION

ST. VRAIN VALLEY SCHOOLS
academic excellence by design

Nancy Pitz – Principal Update

Pilar LaFaye – Teacher Update

Nominees for 2018-19 PTAC Board Positions

- President – Angela Hudgins
- Vice President – Brenda Tieg
- Vice President of Fundraising – Nikki Lee
- Treasurer – Jessica Sekley
- Recording Secretary – Darci Hermann
- Financial Secretary – Anne Jentz
- Communications Secretary – **OPEN**

Survey Results – Angela Hudgins

Financial Update – 2018-19 Proposed Budget

Jess Sekley

Niwot Elementary PTAC
2018-19 DRAFT BUDGET

2017-18 Budget				
	2017-18 Income/Exp	\$ over or (under) Budget	YTD Actuals/EOY projections	2018-19 Proposed Budget
Income			<i>*Bold=final #</i>	
4004 Cougar Campaign	\$ 46,592.00	\$ (4,165.00)	\$ 42,427.00	\$45,650.00
4118 Watch D.O.G.S.	\$ 450.00	\$ (30.00)	\$ 420.00	\$450.00
4201 Matching Contributions	\$ 3,000.00	\$ 239.00	\$ 3,239.00	\$3,000.00
4001 Book Fair	\$ 4,150.00	\$ (1,934.52)	\$ 3,215.00	\$3,500.00
4102 Niwot Trot	\$ 5,925.00	\$ (45.00)	\$ 5,880.00	\$6,000.00
4210 Sponsorship	\$ 12,000.00	\$ 2,945.00	\$ 14,945.00	\$6,000.00
4108 Pre-Packaged School Supplies	\$ 550.00	\$ (150.34)	\$ 399.66	\$0.00
4110 Talent Show	\$ 2,600.00	\$ (290.00)	\$ 2,310.00	\$2,500.00
4111 Sock Hop	\$ 6,900.00	\$ (213.99)	\$ 6,686.00	\$5,800.00
4112 Yearbook	\$ -	\$ 1,019.00	\$ 1,019.00	
4113 Spirit Wear	\$ 5,500.00	\$ (952.95)	\$ 4,600.00	\$5,500.00
4115 Silent Auction	\$ 8,000.00	\$ 1,285.00	\$ 9,285.00	\$8,000.00
4116 Outdoor Movie Night	\$ 350.00	\$ 85.85	\$ 435.00	\$350.00
4117 YAT Bake Sale	\$ 500.00	\$ (500.00)	\$ -	\$0.00
4202 Box Tops	\$ 2,000.00	\$ (330.00)	\$ 1,670.00	\$1,500.00
4203 Grocery Shopping	\$ 4,000.00	\$ (1,852.28)	\$ 2,200.00	\$2,500.00
4212 Online Shopping	\$ 300.00	\$ (24.05)	\$ 300.00	\$300.00
4213 Dining for Dollars	\$ 2,500.00	\$ 86.08	\$ 3,000.00	\$3,000.00
4301 Checking		\$ 1.20		
4302 Savings		\$ 5.86		
4303 Reserve Account Interest		\$ 0.08		
Sub Total Income	\$ 105,317.00	\$ (5,438.26)	\$ 102,030.66	\$94,050.00
Carry Forward funds from 2016-17	\$ 9,753.00	\$ (9,753.00)		2018-19 Income
Total Income avail for use	\$ 115,070.00	\$ (15,191.26)	\$ 102,030.66	

VOTE: Proposal for PTAC purchase of climbing wall for NES

Climbing Wall:

8' high, 40' long; \$5,499

Mat: \$3,969

Obstacle Course: \$425

Total: \$9,893

Additional costs:

Shipping: \$75

Installation: TBD by district



<https://www.gophersport.com/pe/climbing/magna-magnetic-climbing-wall>

Upcoming PTAC Sponsored Events

Kindergarten Staff Appreciation Lunch – 4/18

Spirit Day & Spirit Wear Sales – Fri, 4/20

Usborne Book Fair – April 23rd – 27th



1st Grade Staff Appreciation Lunch – 5/9

SUPER Spirit Day & Spirit Wear Sales – Fri, 5/11

**Please join us for our final
meeting!**

May 15th –

Vote to approve the 2018/19 Budget.

We need YOUR INPUT!

nobody can do everything,

--- BUT EVERYONE ---

CAN DO

SOMETHING!

PTAC
NIWOT ELEMENTARY 

Visit www.niwotptac.com to find volunteer opportunities that might be of interest to you!

Be INformed!

Weekly Newsletters



PTAC Website

www.niwotptac.com

Facebook Group



**Thank you for coming and for
your interest in the NES PTAC!**

