

<b><i>Niwot Elementary School PTAC 2017-18 Budget</i></b>	<b>EXPENSES</b>
<b><i>Para Support</i></b>	
6010 - Para Support (Aug - May)	\$50,500.00
6011- Para Support - Benefits	\$8,000.00
<b><i>Total Para Support</i></b>	<b>\$58,500.00</b>
<b><i>Teacher and Staff Support</i></b>	
6003 - Teacher Grants (K-5)	\$2,700.00
6002 - Non Grade Level Teacher Grants	\$1,500.00
6304-1 - Hospitality Fund	\$1,200.00
<b><i>Total Teacher and Staff Support</i></b>	<b>\$5,400.00</b>
<b><i>Differentiation</i></b>	
6006 - Grade Level Experiential Grants	\$5,500.00
6004 - Assemblies	\$5,000.00
6015 - Technology	\$2,000.00
6101 - Handwriting and Spelling Books (K-3)	\$2,700.00
6103 - Young Ameritowne (5th Grade)	\$1,350.00
6107 - Science Garden Maintenance	\$300.00
6127 - Science Garden (NiSci)	\$500.00
<b><i>Total Differentiation</i></b>	<b>\$17,350.00</b>
<b><i>School Support</i></b>	
6105 - Music	\$1,000.00
6016 - PE	\$200.00
6313 - Art support	\$1,700.00
6201-1 - Library Purchases	\$3,000.00
6126 - Health office	\$50.00
<b><i>Total School Support</i></b>	<b>\$5,950.00</b>
<b><i>For the Kids!</i></b>	
6108 - 5th Grade District Field Day	\$800.00
6109 - Odyssey of the Mind	\$800.00
6115 - Student Council	\$200.00
6117 - Summer Learning Program	\$50.00
6118 - Spelling Bee	\$300.00
6114 - Avid 4	\$0.00
6414- Financial Assistance	\$200.00

6125 - Miscellaneous	\$50.00
<b>Total For the Kids!</b>	<b>\$2,400.00</b>
<b>PTAC Services and Activities</b>	
6301 - Directory	\$3,900.00
6321 - Grocery Card purchase for new families	\$200.00
6309 - Trip Tracker	\$250.00
6310 - Niwot Trot	\$4,000.00
6316 - Earth Day	\$75.00
6318 - Spirit Wear	\$3,000.00
6320 - Silent Auction	\$500.00
6304 - Cougar Campaign (admin)	\$550.00
6322 - Book Fairs	\$150.00
6323 - Box Tops	\$200.00
6324 - Dining for Dollars	\$50.00
6308 - Miscellaneous	\$0.00
<b>Total PTAC Services and Activities</b>	<b>\$12,875.00</b>
<b>Family Events and Programs</b>	
6317 - EOY Picnic	\$250.00
6305 - Outdoor Movie Night	\$350.00
6306 - Talent Show	\$2,500.00
6307 - Sock Hop	\$5,400.00
<b>Total Family Events and Programs</b>	<b>\$8,500.00</b>
<b>Operating Expenses</b>	
6401 - Child Care	\$275.00
6402 - Bank Charges	\$25.00
6403 - Supplies	\$100.00
6405 - Postage	\$25.00
6406 - Tax Return Preparation	\$150.00
6408 - Miscellaneous	\$50.00
6409 - Insurance-Liability	\$400.00
6411 - Legal & Accounting	\$400.00
6412 - Online Software	\$470.00
6415 - Sales Tax	\$0.00
<b>Total Operating Expenses</b>	<b>\$1,895.00</b>
<b>Building Our Volunteer Base</b>	

6502 - Communications (website, signage)	<b>\$250.00</b>
6503 - Room Parent support	<b>\$50.00</b>
6504 - Volunteer support (outreach activities)	<b>\$150.00</b>
6505 - Watch D.O.G.S.	<b>\$1,350.00</b>
6506 - New Family Welcome	<b>\$400.00</b>
<b><i>Total Building Our Volunteer Base</i></b>	<b>\$2,200.00</b>
<b><i>Total - Expenses</i></b>	<b>\$115,070.00</b>