

Niwot Elementary School PTAC

Expense	Budget 2016/17
6010 — Para Support (Aug - May)	52,140.00
6011- Para Support - Benefits	4,360.00
Total Para Support	56,500.00
6000 — Teacher and Staff Support	
6003 — Teacher Grants (K-5)	2,700.00
6002 - Non Grade Level Teacher grants	1,700.00
6304-1 — Hospitality Fund	1,200.00
Total Teacher and Staff Support	5,600.00
Differentiation	
6006 - Grade Level Experiential Grants	5,500.00
6004 — Assemblies	5,000.00
6015 — Technology	2,000.00
6101 — Handwriting and Spelling Books (K-3)	2,700.00
6103 — Young Ameritowne (5th Grade)	1,350.00
6107 — Science Garden maintenance	300.00
6127 — Science Garden (NiSci)	500.00
Total Differentiation	17,350.00
6100 — School Support	
6105 — Music	1,000.00
6016 - PE	200.00
6313 - Art support	1,700.00
6201-1 — Library Purchases	3,000.00
6205 - Facilities Enhancement	0.00
6126 - Health office	0.00
Total -School Support	5,900.00
For the Kids!	
6108 — 5th Grade District Field Day	800.00
6109 — Odyssey of the Mind	800.00
6115 — Student Council	0.00
6117 — Summer Learning Program	250.00
6118 — Spelling Bee	300.00
6119 - IXL Program	0.00
6114 - Avid 4	300.00
6414- Financial Assistance	200.00
6125 — Miscellaneous	50.00
Total-For the Kids!	2,700.00
6300 — PTAC Services and Activities	

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6301 — Directory	3,900.00
6302 — Yearbook	100.00
6321 - Grocery Card purchase for new families (\$250 for card)	200.00
6309 - Trip Tracker	250.00
6310- Niwot Trot	2,500.00
6316 — Earth Day	75.00
6318 — Spirit Wear	4,500.00
6320 - Silent Auction	150.00
6304 - Cougar Campaign (admin)	200.00
6322-Book Fairs	50.00
6323-Box Tops	200.00
6324- Dining for Dollars	50.00
6311-School supplies	0.00
6308 — Miscellaneous	0.00
Total - PTAC Services and Activities	12,175.00
Family events and programs	
6317 — EOY Picnic	250.00
6305 — Outdoor Movie Night	100.00
6306-Talent Show	2,500.00
6307- Sock Hop	4,000.00
6303 - NES 50th Anniversary/from 2015-16 surplus	500.00
Total - Family Events and Programs	7,350.00
6400 — Operating Expenses	
6401 — Child Care	275.00
6402 — Bank Charges	25.00
6403 — Supplies	100.00
6405 — Postage	25.00
6406 — Tax Return Preparation	150.00
6408 — Miscellaneous	50.00
6409 — Insurance-Liability	400.00
6411- Legal & Accounting	100.00
6412- Online Software	470.00
6415- Sales Tax	250.00
Total 6400 — Operating Expenses	1,845.00
Building our volunteer base	
6501 - PTAC/Principal coffee	0.00
6502 - Communications (website, signage)	250.00
6503 - Room Parent support	50.00
6504 - Volunteer support (outreach activities)	150.00

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	6505 - Fathers at Niwot/Watch D.O.G.S.	550.00
	6506 New Family Welcome (\$150 - Welcome Party)	155.58
	6507 - Committee Chair support	50.00
	<i>Total - Building our volunteer base</i>	<i>1,205.58</i>
	Total Expenses	110,625.58

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Y-t-d Actual 2016	Y-t-d 2016/17 Projected
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00

[illegible]

0.00
0.00
0.00

[illegible]

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<i>0.00</i>	<i>0.00</i>
0.00	0.00

0.00
0.00